

St Joseph's Catholic Primary School – Sports Premium Evaluation of Spending 2016/2017

Area Focus	Actions	Outcome	Cost
Continue to increase participation rates in PE activities	Maintain swimming provision developed in 2015/16 for all Y3 pupils	<ul style="list-style-type: none"> - All children regardless of ability made progress. Additional instructor for half a term to ensure that all our 14 non-swimmers were able to travel a length in the water. All except 3 children out of 60 can travel unaided and 6 of the 14 were moved into the more advanced group 	£1,500 cost of instructor and transport
	Give pupils the experience of different sports over a sustained period (e.g. fencing)	<ul style="list-style-type: none"> - Dodgeball was enjoyed by Year 4, 5 & 6. - Y4 and Year 5 enjoyed 6 weeks of fencing lessons in curriculum time. - A unit of Lacrosse was taught from Year 2-6. 	£n/a
Extend opportunities to participate in extracurricular activities	Provide targeted clubs to ensure girls and boys engagement (e.g. girls' football and Girls' cricket)	<ul style="list-style-type: none"> - Girls' Cricket had 18 pupils in Autumn, 34 in Spring across two clubs Indoor Club & Outdoor. Twenty four pupils in Outdoor Cricket in the Summer Term. Competitive teams were 2nd in Dorset in Indoor competition and 4th in Dorset in Outdoor competition - Girls' football had 8 pupils in the Autumn Term, 10 in the Spring Term and 17 in the summer term and played four level 2 competitions - Girls' Cheerleading club was taken over in-house and numbers increased from 12 to 25 pupils. - Boys' Football had 36 pupils in the Autumn across 2 clubs, 44 in the Spring across 2 clubs and 44 in the summer term. 	£1,170 cost of staffing

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	<p>New sports leaders will be recruited, trained and deployed at lunchtime to facilitate sports at lunch times</p>	<ul style="list-style-type: none"> - Eleven trained sports leaders to assist with break-time and lunchtime duties. This increased to 14 over the 3 terms. During the 3 terms the sports leaders have delivered an average of 12 different activities per week - Twenty four children were recruited to run the school wide 'golden mile'. The golden mile monitors have set up and recorded children across the school during break and lunchtimes on a rota after the initial training from Premier Sports. The impact in Years 4-6 is that every child ran the 600 metres at sports day. 	<p>£250 attend training event</p> <p>£300 training</p>
	<p>Maintain and develop further the range of Extracurricular activities.</p>	<ul style="list-style-type: none"> - AUTUMN 15 clubs with 260 places - SPRING 14 CLUBS with 247 places - SUMMER 15 Clubs with 282 places 	<p>£120 admin costs; £4,320 club leader</p>
<p>Extend participation in competitive sport</p>	<p>Provide the PE lead with regular time to organise and plan for competitive sport opportunities</p> <p>Provide transport and staff to support inter school competitions (e.g. football, tag, rugby, cross country)</p> <p>Include regular intra school competitions as part of the PE curriculum (e.g. hand ball, tag rugby)</p>	<ul style="list-style-type: none"> - 15 Level 1 competitions (INTERNAL) - 37 Level 2 competitions (EXTERNAL) - Level 3 competitions (COUNTY STANDARD) 	<p>£1,500 transport</p>
<p>Provide inclusive PE curriculum</p>	<p>TA support to support inclusion in all lessons and focused intervention when needed</p>	<ul style="list-style-type: none"> - TA employed for 10 hours per week to facilitate PE. Extra support enables the engagement of all children during PE lessons. 	<p>£3,900 staffing costs</p>

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	Provide staff training in netball skills	<ul style="list-style-type: none"> - PE Lead gained Level 2 cricket coaching qualification and has worked with TA to share knowledge gained. - NQT to deliver Tag-Rugby Club - P.E Lead attended High Five Netball Training and then taught TA 	£200 course fees and attendance
Maintain and develop partnerships	Maintain existing partnerships (e.g. Dorset cricket, PEDSA) and develop new ones (e.g. fencing association, Murry football)	<ul style="list-style-type: none"> - The benefits of working with 'Dorset Cricket', particularly the chance to shine programme, has meant that we have high quality coaching provision for more of our students. - 'Premier Sports' fencing has had an impact with many children signing up to the club they now provide. - 'PEDSSA' provide many Level 2 competitions and give opportunities to share expertise & resources with other school colleagues in addition to creating partnerships with schools for competitions. - 'Murry Football' has expanded provision this year. There are 3 clubs in addition to working in curriculum time in KS1. As well as a holiday football club for children. 	£n/a
Total COSTING:			£13,260